

Office of the CIO Rates and Fees

Applications Development Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Analyst Clerical	2006-07-01	\$42.00	Hourly	104-01	050	Analyst Clerical
Applications Developer	2009-07-01	\$61.75	Hourly	144-03	050	Applications Developer
Applications Developer/Lead	2008-07-01	\$83.75	Hourly	148-03	050	Applications Developer/Lead
Applications Developer/Senior	2009-07-01	\$72.25	Hourly	146-03	050	Applications Developer/Senior
Contract Programmer	2006-07-01	Dependent Upon Contractor/ Skills	Hourly		050	Contract Programmer

Applications Hosting Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
WEB Hosting Over 4000K HITS	2006-07-01	\$0.0001	Each	041-01	040	WEB Hosting Over 4000K HITS
Static WEB Hosting Fee	2006-07-01	\$20.00	Monthly	078-01	040	Static WEB Hosting Fee
WEB Application - Complexity 1	2006-07-01	\$195.00	Monthly per Application	073-01	040	WEB Application - Complexity 1
WEB Application - Complexity 2	2006-07-01	\$390.00	Monthly per Application	074-01	040	WEB Application - Complexity 2
WEB Application - Complexity 3	2006-07-01	\$585.00	Monthly per Application	075-01	040	WEB Application - Complexity 3
WEB Application - Complexity 4	2006-07-01	\$780.00	Monthly per Application	076-01	040	WEB Application - Complexity 4
WEB Hosting Hit Rate (1,000K - 4,000K)	2006-07-01	\$0.0002	per hit	040-01	040	WEB Hosting Hit Rate (1,000K - 4,000K)
WEB Hosting Hit Rate (200K - 1,000K)	2006-07-01	\$0.002	per Hit	039-01	040	WEB Hosting Hit Rate (200K - 1,000K)
WEB Hosting Hit Rate (First 200,000)	2006-07-01	\$0.006	per hit	038-01	040	WEB Hosting Hit Rate (First 200,000)
Lotus Notes Administrator	2007-06-01	\$56.00	Hourly	154-02	040	Lotus Notes Administrator
Lotus Notes Administrator/SR	2007-06-01	\$67.00	Hourly	156-02	040	Lotus Notes Administrator/SR
Lotus Notes Applications Hosting	2006-07-01	\$0.006	Transaction	092-01	069	Lotus Notes Applications Hosting

Lotus Notes Applications Hosting - Storage	2006-07-01	\$0.008	MEG/Monthly	093-01	069	Lotus Notes Applications Hosting - Storage
Kronos Time Entry Service	2009-06-01	\$0.87	Monthly Per User	064-03	070	Kronos Time Entry Service

Cabling for Voice and Data Communications

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Advanced Field Services, Wiring	2007-07-01	\$81.25	Hourly		900	Advanced Field Services, Wiring
Design, Engineering, and Management Services	2007-07-01	\$81.25	Hourly		900	Design, Engineering, and Management Services
Field Services, Wiring	2008-07-01	\$61.75	Hourly		900	Field Services, Wiring
Materials	2006-07-01	Ask for Quote			900	Materials
Service Call	2006-07-01	\$56.00	Hourly		900	Service Call

Closed Circuit Television

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
CCTV Service Through PC Connection (NO TV)	2006-07-01	\$7.14	Monthly	CCTV000050-01	310	CCTV Service Through PC Connection (NO TV)
Closed Circuit TV Digital Set	2008-10-01	\$9.50	Per Device	CCTV000075-01	310	Closed Circuit TV Digital Set
Closed Circuit TV-Basic Service (Private Set)	2006-07-01	\$7.14	Monthly	CCTV000000-01	310	Closed Circuit TV-Basic Service (Private Set)
Closed Circuit TV-Basic Service with 13" Set	2006-07-01	\$7.14	Monthly	CCTV000013-01	310	Closed Circuit TV-Basic Service with 13" Set
Closed Circuit TV-Basic Service with 19" Set	2006-07-01	\$9.17	Monthly	CCTV000019-01	310	Closed Circuit TV-Basic Service with 19" Set

Computer and Network Security Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Directory Services	2008-07-01	\$0.10	Monthly per User	uuu-01	015	Directory Services
Security Assessments	2009-07-01	TBD	To be Determined	yyy-01	059	Security Assessments
Domino WEB Application (Secure Exchange)	2006-07-01	\$195.00	Monthly per Application	055-01	069	Domino WEB Application (Secure Exchange)

Data Communication Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Advanced Network Support	2007-07-01	\$81.25	Hourly		550	Advanced Network Support
Equipment	2006-07-01	Ask for Quote	One Time		900	Equipment
Equipment Fees	2006-07-01	Ask for Quote	One Time		900	Equipment Fees
Firewall	2006-07-01	\$150.00	Monthly	0000F-01	550	Firewall
Lease Equipment and Monthly Services Plus Admin Fee	2006-07-01	Pass Thru	Monthly		300/310/320	Lease Equipment and Monthly Services Plus Admin Fee
Lease Equipment and Monthly Services Plus Admin Fee	2006-07-01	Pass Thru	Monthly		300/310/320	Lease Equipment and Monthly Services Plus Admin Fee
Load Balancer	2008-06-01	\$15.00	Monthly per Server	000LB-02	550	Load Balancer
Materials for Special Environment	2006-07-01	Ask for Quote	One Time		900	Materials for Special Environment
Network Connected Device Fee	2007-07-01	\$13.00	Monthly	0000D-02	550	Network Connected Device Fee
Network Performance Monitoring Service	2010-05-01	\$100.00	Monthly per Admin Group (ID)	0000M-01	00	Network Performance Monitoring Service
One Time Installation	2006-07-01	Ask for Quote	One Time		900	One Time Installation
Parital Month	2006-07-01	Ask for Quote	One Time		500/900	Parital Month
Partial Month Service	2006-07-01	Pro-Rated for 1ST & Last Month	One Time		900	Partial Month Service
Reactivation Fees	2006-07-01	Ask for Quote	One Time		900	Reactivation Fees
Secured or Direct Computer Connection Fee	2006-07-01	\$150.00	Monthly	0000C-01	550	Secured or Direct Computer Connection Fee
VPN Home	2007-07-01	\$13.00	Monthly	0000U-02	550	VPN Home
VPN Site to Site	2006-07-01	\$150.00	Monthly	0000V-01	550	VPN Site to Site

Desktop and Server Support Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Core Transport Management Fee (all circuits except DOR and Private DSL)	2009-07-01	\$202.00	Per Circuit	CTMF-01	00	Core Transport Management Fee (all circuits except DOR and Private DSL)

Core Transport Management Fee (Department of Roads)	2009-07-01	\$166.00	Per Circuit	CTMFR-01	00	Core Transport Management Fee (Department of Roads)
Core Transport Management Fee (Private DSL)	2009-07-01	\$164.00	Per Circuit	CTMFP-01	00	Core Transport Management Fee (Private DSL)
Data Protector Backup Per Gigabyte	2008-08-01	\$0.69	Montly Per Gigabyte	216-01	031	Data Protector Backup Per Gigabyte
Desktop/Server Support	2010-07-01	\$61.75	Hourly		550	Desktop/Server Support
Laptop Leasing	2009-10-01	\$100.00	Monthly	0000R-02	550	Laptop Leasing
Managed Anti-Virus Service	2009-01-01	\$15.00	Annually per Authorized User	213-01	031	Managed Anti-Virus Service
Managed Anti-Virus Service	2009-01-01	\$1.25	Monthly per Authorized User	212-01	031	Managed Anti-Virus Service
Managed Domain Services	2006-07-01	\$7.00	Monthly per Account	251-01	031	Managed Domain Services
Monthly Server Support (Basic)	2006-07-01	\$160.00	Monthly per Server	230-01	031	Monthly Server Support (Basic)
Monthly Server Support (Enhanced)	2006-07-01	\$175.00	Monthly per Server	231-01	031	Monthly Server Support (Enhanced)
Open Systems Support	2010-07-01	\$61.75	Hourly	253-01	031	Open Systems Support
Open Systems Support/Advanced	2010-07-01	\$83.75	Hourly	255-02	031	Open Systems Support/Advanced
Open Systems Support/Senior	2010-07-01	\$70.25	Hourly	254-01	031	Open Systems Support/Senior
PC Leasing-4 Year Monthly Package Fee	2006-10-01	\$115.00	Monthly	0000P-02	550	PC Leasing-4 Year Monthly Package Fee
PC Leasing-5 Year Monthly Package Fee	2009-10-01	\$75.00	Monthly	0000Q-03	550	PC Leasing-5 Year Monthly Package Fee
Remote Access Service	2006-07-01	\$13.00	Monthly per Account	218-01	031	Remote Access Service
SAN HBA Connection	2007-01-01	\$72.00	Monthly per Connection	245-01	031	SAN HBA Connection
SAN Storage	2006-07-01	\$0.24	Monthly per Gigabyte	246-01	031	SAN Storage
Secure File Transfer	2010-03-01	\$75.00	Monthly per Admin Group	256-01	031	Secure File Transfer

Server Backup	2010-03-01	\$15.00	Monthly per Server	248-01	031	Server Backup
Server Room Hosting Fee	2007-07-01	\$2,365.46	Monthly	220-01	031	Server Room Hosting Fee
State VPN Connection	2010-03-01	\$13.00	Monthly per Account	252-01	031	State VPN Connection
Virtual Machine	2010-03-01	\$125.00	Monthly per Virtual Machine	247-01	031	Virtual Machine
Virtual Machine - 4GB Guest Server	2010-03-01	1.5 x base Rate	Monthly per 4GB Guest Server	257-01	550	Virtual Machine - 4GB Guest Server
Virtual Machine - 8GB Guest Server	2010-03-01	2.0 x base Rate	Monthly per 8GB Guest Server	258-01	550	Virtual Machine - 8GB Guest Server
Desktop Lease Program	2006-07-01	\$75.00	Monthly per Desktop	240-01	032	Desktop Lease Program
Laptop Lease Program	2006-07-01	\$135.00	Monthly per Laptop	241-01	032	Laptop Lease Program
Server Lease Program	2006-07-01	Ask for Quote	Monthly per Server	250-01	032	Server Lease Program
Rack Hosting Fee - Cabinet	2007-03-22	\$1,500.00	Monthly per Cabinet	224-01	033	Rack Hosting Fee - Cabinet
Rack Hosting Fee - Device Per Unit	2007-03-22	\$50.00	Monthly per Unit	223-01	033	Rack Hosting Fee - Device Per Unit

Disaster Recovery Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
ANS Automatic Notification Service	2010-08-01	\$500.00	Each	020-02	042	ANS Automatic Notification Service
ANS FAX Message	2010-08-01	\$0.25	Each	023-02	042	ANS FAX Message
ANS Inbound Call	2010-08-01	\$0.25	Each	021-03	042	ANS Inbound Call
ANS Outbound Call	2010-08-01	\$0.25	Monthly per Minute	022-03	042	ANS Outbound Call
ANS SMS (Text) Message	2010-08-01	\$0.05	Each	024-03	042	ANS SMS (Text) Message
Automated Notification Service	2009-07-01	\$500.00	Monthly	xxx-01	042	Automated Notification Service

Distance Education Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
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Interregional Fee (Higher Ed.)	2009-07-01	\$92.72	Per Site	270-01	034	Interregional Fee (Higher Ed.)
Interregional fee (K-12)	2009-07-01	\$34.48	Per Site	271-01	034	Interregional fee (K-12)
Network Nebr Interregional Transport fee Col/Univ	2009-07-01	\$93.35	Per Site	CIO-NNITHE-02	310	Network Nebr Interregional Transport fee Col/Univ
Participation Fee	2009-07-01	\$197.80	Per Site	272-01	034	Participation Fee
Scheduling System Hosting Service	2010-07-01	\$1,667.00	Monthly	221-01	31	Scheduling System Hosting Service

E-Mail, Efax and Collaboration Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Communicator usage Flat Rate	2009-09-01	(Max \$25 per month)	Monthly usage Flat Rate	051-01	046	Communicator usage Flat Rate
Communicator usage Per Minute	2009-09-01	\$.35 (Max \$25 per month)	Monthly usage Per Minute	050-01	046	Communicator usage Per Minute
Enterprise E-Mail Service	2007-11-01	\$7.00	Monthly per User	042-03	046	Enterprise E-Mail Service
Enterprise E-Mail Storage Fee	2007-11-01	\$2.00 Per	Monthly Per 250 Megabytes	043-03	046	Enterprise E-Mail Storage Fee
Exchange License Fee - Monthly	2007-11-01	\$3.81	Monthly per Account	045-03	046	Exchange License Fee - Monthly
Exchange License Fee - One Time	2007-11-01	\$274.42	One Time per Account	044-03	046	Exchange License Fee - One Time
SharePoint Licensing - Monthly	2009-07-01	\$3.81	Monthly per Account	045-01	046	SharePoint Licensing - Monthly
SharePoint Licensing - One Time Fee	2009-07-01	\$274.42	One Time per Account	044-01	046	SharePoint Licensing - One Time Fee
Customized Spam Configuration Services	2006-07-01	Dependent Upon Contractor/ Skills	Hourly		050	Customized Spam Configuration Services
Exchange Presence/Instant Messaging	2009-07-01	\$1.00	Monthly per User	047-01	046	Exchange Presence/Instant Messaging
Secure Email Service	2008-12-01	\$1.20	Monthly per account	056-02	046	Secure Email Service
Inbound Internet FAX	2008-12-01	\$0.08	Per Page	069-04	040	Inbound Internet FAX
Outbound Internet FAX	2008-12-01	\$0.08	Per Page	070-04	040	Outbound Internet FAX
Outbound Long Distance Internet FAX	2008-12-01	\$0.125	Per Page	071-04	040	Outbound Long Distance Internet FAX

SQL Server Database Hosting	2009-08-01	\$25.00	Monthly	089-01	065	SQL Server Database Hosting
SQL Server Database Hosting (GB)	2009-08-01	\$5.00	Monthly Per GB	090-01	065	SQL Server Database Hosting (GB)
SharePoint Storage	2008-07-01	\$0.0189	per Megabyte	046-01	052	SharePoint Storage

Help Desk Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Mass Email	2009-07-01	\$100.00	Per Mailing	300-01	0003	Mass Email

Intergovernmental Data Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Thin Client - Public Access	2007-10-01	\$28.00	Device Per Month	2916-01	2060	Thin Client - Public Access
Thin Client - Staff Access	2007-10-01	\$32.00	Device Per Month	2917-01	2060	Thin Client - Staff Access
Dot Matrix-High Duty	2006-07-01	\$50.00	Each	2965-01	2061	Dot Matrix-High Duty
Dot Matrix-Low Duty-Narrow	2006-07-01	\$12.00	Each	2925-01	2061	Dot Matrix-Low Duty-Narrow
Dot Matrix-Low Duty-Wide	2006-07-01	\$21.00	Each	2924-01	2061	Dot Matrix-Low Duty-Wide
Laser Printer-High Duty	2006-07-01	\$60.00	Each	2963-01	2061	Laser Printer-High Duty
Laser Printer-Low Duty	2006-07-01	\$10.00	Each	2927-01	2061	Laser Printer-Low Duty
Netgear Print Server	2006-07-01	\$50.00	Each	2948-01	2061	Netgear Print Server
Netgear Print Server (Mailed)	2006-07-01	\$52.00	Each	2949-01	2061	Netgear Print Server (Mailed)
PRTR FEE- 2330/2ND DRAWER	2006-07-01	\$19.00	Each	2979-01	2061	PRTR FEE- 2330/2ND DRAWER
PRTR Fee-2330	2009-01-01	\$15.00	Monthly per Unit	2978-01	2061	PRTR Fee-2330
PRTR Fee-2590	2009-01-01	\$25.00	Monthly Per Printer	2975-01	2061	PRTR Fee-2590
PRTR Fee-2591	2009-01-01	\$29.00	Monthly Per Printer	2976-01	2061	PRTR Fee-2591
PRTR Fee-4059 (2455M)	2006-07-01	\$180.00	Each	2921-01	2061	PRTR Fee-4059 (2455M)
PRTR Fee-4500 (E321)	2006-07-01	\$12.00	Monthly Per Printer	2972-01	2061	PRTR Fee-4500 (E321)
PRTR Fee-E250	2007-11-01	\$14.00	Device Per Month	2968-01	2061	PRTR Fee-E250

PRTR Fee-T652	2009-01-01	\$50.00	Monthly Per Printer	2971-01	2061	PRTR Fee-T652
Accounts Payable - Tier 1	2009-07-01	\$26.00	Monthly Flat Rate	2101-01	2062	Accounts Payable - Tier 1
Accounts Payable - Tier 2	2009-07-01	\$18.00	Monthly Flat Rate	2201-01	2062	Accounts Payable - Tier 2
Accounts Payable - Tier 3	2009-07-01	\$15.00	Monthly Flat Rate	2301-01	2062	Accounts Payable - Tier 3
AS/400 CPU (Third-Party Software)	2009-07-01	\$0.06	CPU	2945-01	2062	AS/400 CPU (Third-Party Software)
Boat Registration System (BRS) - Tier 1	2009-07-01	\$3.75	Monthly Flat Rate	2102-01	2062	Boat Registration System (BRS) - Tier 1
Boat Registration System (BRS) - Tier 2	2009-07-01	\$2.00	Monthly Flat Rate	2202-01	2062	Boat Registration System (BRS) - Tier 2
Boat Registration System (BRS) - Tier 3	2009-07-01	\$3.00	Monthly Flat Rate	2302-01	2062	Boat Registration System (BRS) - Tier 3
Budget System (BUD) - Tier 1	2009-07-01	\$5.25	Monthly Flat Rate	2103-01	2062	Budget System (BUD) - Tier 1
Budget System (BUD) - Tier 2	2009-07-01	\$5.75	Monthly Flat Rate	2203-01	2062	Budget System (BUD) - Tier 2
Budget System (BUD) - Tier 3	2009-07-01	\$5.25	Monthly Flat Rate	2303-01	2062	Budget System (BUD) - Tier 3
Certificate of Taxes - Tier 2	2009-07-01	\$7.50	Monthly Flat Rate	2204-01	2062	Certificate of Taxes - Tier 2
Certificate of Taxes - Tier 3	2009-07-01	\$5.00	Monthly Flat Rate	2304-01	2062	Certificate of Taxes - Tier 3
Controller - 5394/001	2009-07-01	\$103.00	Each	2980-01	2069	Controller - 5394/001
Countryman System	2009-07-01	\$226.50	Monthly Flat Rate	2118-01	2062	Countryman System
Drainage System (DRS)	2009-07-01	\$4.50	Monthly Flat Rate	2207-01	2062	Drainage System (DRS)
Drainage System (DRS) - Tier 2	2009-07-01	\$4.50	Monthly Flat Rate	7207-01	2062	Drainage System (DRS) - Tier 2
Drainage System (DRS) - Tier 3	2009-07-01	\$5.00	Monthly Flat Rate	2307-01	2062	Drainage System (DRS) - Tier 3
Drivers License System - Tier 3	2009-07-01	\$1.75	Monthly Flat Rate	2306-01	2062	Drivers License System - Tier 3
Lib for common routines (NAC) - Tier 1	2009-07-01	\$1.75	Monthly Flat Rate	2108-01	2062	Lib for common routines (NAC) - Tier 1
Lib for common routines (NAC) - Tier 2	2009-07-01	\$1.75	Monthly Flat Rate	2208-01	2062	Lib for common routines (NAC) - Tier 2
Lib for common routines (NAC) - Tier 3	2009-07-01	\$1.75	Monthly Flat Rate	2308-01	2062	Lib for common routines (NAC) - Tier 3
New Levy System - Tier 2	2009-07-01	\$8.50	Monthly Flat Rate	2210-01	2062	New Levy System - Tier 2
New Levy System - Tier 3	2009-07-01	\$4.75	Monthly Flat Rate	2310-01	2062	New Levy System - Tier 3

Payroll System - Tier 2	2009-07-01	\$23.25	Monthly Flat Rate	2212-01	2062	Payroll System - Tier 2
Payroll System - Tier 3	2009-07-01	\$22.75	Monthly Flat Rate	2312-01	2062	Payroll System - Tier 3
Payroll System (PAY) - Tier 1	2009-07-01	\$32.00	Monthly Flat Rate	2112-01	2062	Payroll System (PAY) - Tier 1
Personal Property Billing - Tier 2	2009-07-01	\$1.50	Monthly Flat Rate	2214-01	2062	Personal Property Billing - Tier 2
Personal Property Billing - Tier 3	2009-07-01	\$3.25	Monthly Flat Rate	2314-01	2062	Personal Property Billing - Tier 3
Personal Property System - Tier 2	2009-07-01	\$5.50	Monthly Flat Rate	2213-01	2062	Personal Property System - Tier 2
Personal Property System - Tier 3	2009-07-01	\$5.00	Monthly Flat Rate	2313-01	2062	Personal Property System - Tier 3
Real Estate Billing (REB) - Tier 2	2009-07-01	\$3.00	Monthly Flat Rate	2216-01	2062	Real Estate Billing (REB) - Tier 2
Real Estate Billing (REB) - Tier 3	2009-07-01	\$6.25	Monthly Flat Rate	2316-01	2062	Real Estate Billing (REB) - Tier 3
Real Estate System - Tier 2	2009-07-01	\$35.25	Monthly Flat Rate	2215-01	2062	Real Estate System - Tier 2
Real Estate System - Tier 3	2009-07-01	\$31.25	Monthly Flat Rate	2315-01	2062	Real Estate System - Tier 3
Treasurer Distr. System (NDS) - Tier 2	2009-07-01	\$35.00	Monthly Flat Rate	2209-01	2062	Treasurer Distr. System (NDS) - Tier 2
Treasurer Distr. System (NDS) - Tier 3	2009-07-01	\$25.50	Monthly Flat Rate	2309-01	2062	Treasurer Distr. System (NDS) - Tier 3
Treasurer Online Receipt (NPS) - Tier 2	2009-07-01	\$8.50	Monthly Flat Rate	2211-01	2062	Treasurer Online Receipt (NPS) - Tier 2
Treasurer Online Receipt (NPS) - Tier 3	2009-07-01	\$56.00	Monthly Flat Rate	2311-01	2062	Treasurer Online Receipt (NPS) - Tier 3
Voter (CVR) - Tier 1	2009-07-01	\$0.50	Monthly Flat Rate	2105-01	2062	Voter (CVR) - Tier 1
Voter (CVR) - Tier 2	2009-07-01	\$2.25	Monthly Flat Rate	2205-01	2062	Voter (CVR) - Tier 2
Voter (CVR) - Tier 3	2009-07-01	\$1.50	Monthly Flat Rate	2305-01	2062	Voter (CVR) - Tier 3
Voter Registration - Tier 2	2009-07-01	\$21.75	Monthly Flat Rate	2217-01	2062	Voter Registration - Tier 2
Voter Registration - Tier 3	2009-07-01	\$16.75	Monthly Flat Rate	2317-01	2062	Voter Registration - Tier 3
Desktop Leasing Package with LCD Monitor	2006-07-01	\$50.00	Device Per Month	2987-01	2066	Desktop Leasing Package with LCD Monitor
Docking Station	2006-07-01	\$17.00	Device Per Month	2988-01	2066	Docking Station

Dual Monitor Package	2009-08-10	\$14.50	Monthly per Device	2989-01	2066	Dual Monitor Package
Laptop Leasing Package with external LCD and docking station	2008-07-01	\$77.00	Device Per Month	2986-01	2066	Laptop Leasing Package with external LCD and docking station
IDS Field Service Labor Rate	2008-12-01	\$61.75	Hourly	2982-01	2069	IDS Field Service Labor Rate
IDS Field Service Travel Rate	2008-12-01	\$50.00	Hourly	2981-01	2069	IDS Field Service Travel Rate
Labor Charge for Agency Sponsored Installations	2008-01-01	\$61.75	Hourly	9xx-02	069	Labor Charge for Agency Sponsored Installations

Mainframe Computing Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Contract Programmer	2006-07-01	Ask for Quote	Hourly	114-01	011	Contract Programmer
Data Base ADM/Lead	2008-07-01	\$83.75	Hourly	168-03	011	Data Base ADM/Lead
Data Base ADM/Senior	2009-07-01	\$72.25	Hourly	166-03	011	Data Base ADM/Senior
CICS	2008-07-01	\$0.255	SEC-CPU	034-04	012	CICS
MVS-CICS Test	2008-07-01	\$0.255	SEC-CPU	035-04	012	MVS-CICS Test
z/OS CPU (R36 Processor Equivalent)	2010-07-01	\$0.092	SEC-CPU	002-06	020	z/OS CPU (R36 Processor Equivalent)
z/OS DB2 Inquiry CPU	2010-07-01	\$0.092	SEC-CPU	003-06	020	z/OS DB2 Inquiry CPU
zIIP Processor	2009-11-01	\$0.065	CPU SEC	004-02	020	zIIP Processor
Job Scheduler	2007-07-01	\$45.000	Hourly	107-02	025	Job Scheduler
z/OS Dispatch Online View	2006-07-01	\$0.05	Each	032-01	025	z/OS Dispatch Online View
z/OS Job Output	2006-07-01	\$0.40	Report	015-01	025	z/OS Job Output
z/OS Job Setup	2008-07-01	\$1.32	JOB	013-02	025	z/OS Job Setup
z/OS Disk Storage	2008-07-01	\$0.075	CYL/MO	014-04	083	z/OS Disk Storage
z/OS Tape Storage	2009-07-01	\$2.25	GB/Mo	016-02	083	z/OS Tape Storage

Midrange Systems Support Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
AS/400 Disk Storage (Third-Party Software)	2009-07-01	\$0.35	Storage/Monthly	2950-02	2062	AS/400 Disk Storage (Third-Party Software)

Midrange Hosting	2006-07-01	Ask for Quote	Monthly		016	Midrange Hosting
Systems Prog/Lead (MID)	2008-07-01	\$83.75	Hourly	188-04	016	Systems Prog/Lead (MID)
Systems Prog/Senior (MID)	2008-07-01	\$72.25	Hourly	186-03	016	Systems Prog/Senior (MID)

Project Management Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Clarity Project Management Services	2009-01-01	Call for Quote	Retainer (Set Monthly Amount based on usage)	066-02	050	Clarity Project Management Services

SharePoint Applications

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Request for Leave (RFL)	2010-03-01	\$0.85	Monthly per User	063-02	2063	Request for Leave (RFL)

Training Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
Customized Training	2010-03-31	Ask for Quote	Each	91103-02	550	Customized Training

Video Conferencing

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center / Billing Code	Cost Center or Billing Code Description
NVCN Cancellations Less Than 48 HRS in Advance	2006-07-01	1 Hour	Site		900	NVCN Cancellations Less Than 48 HRS in Advance
NVCN Dial-IN for All Calls Outside Our Network-Host Site	2007-07-01	\$20.00	Hourly		900	NVCN Dial-IN for All Calls Outside Our Network-Host Site
NVCN Dial-IN for All Calls Outside Our Network-NON-Profit Org	2006-07-01	\$40.00	Hourly		900	NVCN Dial-IN for All Calls Outside Our Network-NON-Profit Org
NVCN Dial-IN for All Calls Outside Our Network-Profit Org	2006-07-01	\$50.00	Hourly		900	NVCN Dial-IN for All Calls Outside Our Network-Profit Org
NVCN Dial-Out for All Calls Outside Our Network in US	2006-07-01	\$70.00	Hourly		900	NVCN Dial-Out for All Calls Outside Our Network in US
NVCN Other NON-Profit Org Hosting NVCN Equipment	2007-07-01	\$40.00	Hourly/ Site		900	NVCN Other NON-Profit Org Hosting NVCN Equipment
NVCN Other Profit Org Hosting NVCN Equipment	2007-07-01	\$50.00	Hourly/ Site		900	NVCN Other Profit Org Hosting NVCN Equipment

NVCN Outside Network-Based on Area Costs, Taxes, Time, Dial-Out/In	2006-07-01	Current Rate	Hourly	900	NVCN Outside Network-Based on Area Costs, Taxes, Time, Dial-Out/In
Recording-Includes Cost of additional Site Plus	2006-07-01	\$3.55	Tape	900	Recording-Includes Cost of additional Site Plus

Voice and Wireless Communication Services

Description	Effective Date	Rate	Unit Description	Debit / ID Code / Product Nbr	Cost Center/ Billing Code	Cost Center or Billing Code Description
800 Service	2006-07-01	\$0.08	Per Minute		200	800 Service
Based Upon Solution Provided Plus Admin Fee	2006-07-01	Ask for Quote	Monthly		300/310/320	Based Upon Solution Provided Plus Admin Fee
Language Interpreter Service	2006-07-01	\$1.14	Minute		200	Language Interpreter Service
Local Service Plus Admin Fee	2006-07-01	Pass Thru	Monthly		300/310/320	Local Service Plus Admin Fee
Monthly Services Plus Admin Fee	2006-07-01	Pass Thru	Monthly		310	Monthly Services Plus Admin Fee
Network Support	2007-07-01	\$70.25	Hourly		550	Network Support
NVNET Station Install	2009-05-01	\$80.00	Per Hour	TBA04	00	NVNET Station Install
OperaTor Set Up Fee (Cancellation Less Than 24 HR to Call)	2006-07-01	\$2.50	Per Conference Call		900	OperaTor Set Up Fee (Cancellation Less Than 24 HR to Call)
State Local Meet-Me-Bridge Charge	2006-07-01	\$7.50	Per Conference Call		900	State Local Meet-Me-Bridge Charge
State Local Meet-Me-Bridge Plus Any Toll Charges	2006-07-01	Current Rate	Each Participant		200	State Local Meet-Me-Bridge Plus Any Toll Charges
State Long Distance Service	2006-07-01	\$0.07	Per Minute		630/633/635	State Long Distance Service
State Toll Free Meet-Me-Bridge Charge	2006-07-01	\$10.00	Per Conference Call		900	State Toll Free Meet-Me-Bridge Charge
State Toll Free Meet-Me-Bridge Plus Current Netcomm Rate	2010-03-01	\$12.50	One-Time Fee	TBA01	630	State Toll Free Meet-Me-Bridge Plus Current Netcomm Rate
State Toll Free Meet-Me-Bridge Plus Current Netcomm Rate	2006-07-01	Current Rate	Minute/Participant to Orig Party		630	State Toll Free Meet-Me-Bridge Plus Current Netcomm Rate
Unified Messaging Install (One Time Installation – PBX Voice Mail)	2009-05-01	\$10.00	Per Account	DOC0000156-01	00	Unified Messaging Install (One Time Installation – PBX Voice Mail)

Unified Messaging Install (One Time Installation – Voice Message Centrex to PBX)	2009-05-01	\$10.00	Per Account	DOC0000172-01	00	Unified Messaging Install (One Time Installation – Voice Message Centrex to PBX)
Unified Messaging Name Change and/or Email Change	2009-05-01	\$10.00	Per Account	TBA02	00	Unified Messaging Name Change and/or Email Change
Unified Messaging Password Reset (One Time Voice Mail Password Reset charge)	2009-05-01	\$10.00	Per Account	DOC0000157-01	00	Unified Messaging Password Reset (One Time Voice Mail Password Reset charge)
Unified Messaging Removal	2009-05-01	N/C	Per Account	TBA03	00	Unified Messaging Removal
UNL Dial Out Call (Ultra Secure) Charge	2006-07-01	\$15.00	Per Conference Call		900	UNL Dial Out Call (Ultra Secure) Charge
UNL Dial Out Call (Ultra Secure) Plus Current Netcomm Rate	2006-07-01	Current Rate	Each Participant to Orig Party		900	UNL Dial Out Call (Ultra Secure) Plus Current Netcomm Rate
UNL Toll Free Meet-Me Bridge (Secure) Charge	2006-07-01	\$0.512	Per minute Per Participant		900	UNL Toll Free Meet-Me Bridge (Secure) Charge
UNL Toll Free Meet-Me Bridge (Secure) Plus	2006-07-01	Current Rate	per conference call		900	UNL Toll Free Meet-Me Bridge (Secure) Plus
Usage	2006-07-01	Pass Thru	Minute		200/900	Usage
Blackberry Hand Held Device	2006-07-01	\$150-\$350	One Time		500	Blackberry Hand Held Device
Blackberry-Best Client Access License Plus Admin Fee	2006-07-01	\$166.00	One Time		900	Blackberry-Best Client Access License Plus Admin Fee
Blackberry-Network Support Charge Plus Admin Fee	2006-07-01	\$20.00	Monthly		310	Blackberry-Network Support Charge Plus Admin Fee
Blackberry-SetUp	2006-07-01	\$96.00	One Time		900	Blackberry-SetUp
Blackberry-Variou Wireless Voice and Data Plans Plus Admin Fee	2006-07-01	Pass Thru	Monthly		300/310/320	Blackberry-Variou Wireless Voice and Data Plans Plus Admin Fee
Calling Card Service	2006-07-01	\$0.12	Per Minute		200	Calling Card Service
Cellular Flat Rate Billing	2006-07-01	Call OCIO Network Services for Quote	Per Minute		200	Cellular Flat Rate Billing
Usage	2006-07-01	Pass Thru	Minute		200/900	Usage
Various Wireless Voice and Data Plans Plus Admin Fee	2006-07-01	Pass Thru	Monthly		300/310/320	Various Wireless Voice and Data Plans Plus Admin Fee